

# Centralia Community Church of God

## 2024/2025 Proposed Budget

	2023/2024 APPROVED BUDGET	2023/2024 PROJECTED TOTALS	2024/2025 PROPOSED BUDGET	Change from 2023/24 Budget	% Change 2023/24 Budget
<b>INCOME:</b>					
Tithes & Offerings	\$ 564,000	\$ 510,575	\$ 564,000	\$ -	0%
Building Fund	\$ 5,000	\$ 14,817	\$ 20,000	\$ 15,000	300%
Missions Support	\$ 26,000	\$ 20,355	\$ 22,000	\$ (4,000)	-15%
Happy Day Learning Center	\$ 517,000	\$ 498,614	\$ 518,000	\$ 1,000	0%
Employee Retention Credits	\$ -	\$ -	\$ -	\$ -	0%
Other Misc. Income	\$ 24,000	\$ 24,050	\$ 24,000	\$ -	0%
<b>GRAND TOTAL INCOME:</b>	\$ 1,136,000	\$ 1,068,411	\$ 1,148,000	\$ 12,000	1.1%
<b>EXPENSES:</b>					
*Church Tithe	\$ 56,400	\$ 48,857	\$ 56,400	\$ -	0%
*GL Missions	\$ 26,000	\$ 15,796	\$ 22,000	\$ (4,000)	-15%
Building Fund/Cap	\$ 5,000	\$ 11,923	\$ 20,000	\$ 15,000	300%
Pastoral Payroll	\$ 274,000	\$ 256,725	\$ 264,000	\$ (10,000)	-4%
Pastoral Insurance	\$ 12,900	\$ 10,029	\$ 17,540	\$ 4,640	36%
Pastoral Admin	\$ 15,700	\$ 13,549	\$ 14,200	\$ (1,500)	-10%
Support Staff Payroll	\$ 177,000	\$ 163,478	\$ 188,850	\$ 11,850	7%
Staff Insurance	\$ 14,000	\$ 12,086	\$ 11,120	\$ (2,880)	-21%
Church Office	\$ 8,800	\$ 7,688	\$ 8,800	\$ -	0%
Technology	\$ 11,600	\$ 12,370	\$ 11,200	\$ (400)	-3%
Marketing	\$ 2,300	\$ 2,343	\$ 2,400	\$ 100	4%
Outreach Events	\$ 7,800	\$ 8,920	\$ 8,800	\$ 1,000	13%
Church Activities	\$ 600	\$ 369	\$ 600	\$ -	0%
Sunday Morning Min.	\$ 6,600	\$ 3,761	\$ 4,600	\$ (2,000)	-30%
Common Grounds (CGE)	\$ -	\$ 4,293	\$ 3,600	\$ 3,600	0%
Childrens Ministry	\$ 6,000	\$ 4,130	\$ 5,000	\$ (1,000)	-17%
Nursery	\$ 6,900	\$ 6,379	\$ 4,700	\$ (2,200)	-32%
Christian Education	\$ 3,500	\$ 1,729	\$ 5,000	\$ 1,500	43%
Student Ministries	\$ 11,500	\$ 7,747	\$ 10,000	\$ (1,500)	-13%
Worship Arts	\$ 7,200	\$ 6,089	\$ 8,100	\$ 900	13%
Ministry Groups & Dev.	\$ 4,000	\$ 1,167	\$ 3,250	\$ (750)	-19%
Vision Initiatives	\$ 1,500	\$ 164	\$ -	\$ (1,500)	-100%
Building & Grounds	\$ 90,350	\$ 90,393	\$ 96,700	\$ 6,350	7%
Happy Day Learning Center	\$ 386,350	\$ 346,523	\$ 360,740	\$ (25,610)	-7%
Other Expenses	\$ -	\$ 21,787	\$ 20,400	\$ 20,400	0%
<b>Grand Total Expenses:</b>	\$ 1,136,000	\$ 1,058,294	\$ 1,148,000	\$ 12,000	1.1%

\*see list of Church Tithe distribution and Global/Local Mission partner support

## Local and Global Mission Partners Budget 2024 - 2025

### Mission Giving:

2019	Gather Church - Centralia	\$2,200.00	10%
2010	Lewis County Gospel Mission – Chehalis	\$2,200.00	10%
2017	3DMovements – Discipleship SF Hub	\$2,200.00	10%
2006	Possibilities Women’s Center - Centralia	\$1,760.00	8%
2006	Young Life - Lewis County	\$1,760.00	8%
2006	Centralia Christian School - Centralia	\$1,760.00	8%
2006	LOVE Inc – Lewis County	\$1,320.00	6%
	<b>Subtotal</b>	<b>\$13,200.00</b>	<b>60%</b>
	Scholarships – Christian Universities & Missions	\$1,540.00	7%
	Incidental Expenses	\$ 660.00	3%
	Mission Work Teams/Supplies	\$5,940.00	27%
	Mission Sunday	\$ 660.00	3%
	<b>Subtotal</b>	<b>\$ 8,800.00</b>	<b>40%</b>
	<b>Mission Giving Total:</b>	<b>\$22,000.00</b>	<b>100%</b>

### Church Tithe:

2011	Community Service	\$7,896.00	14%
2006	Pacific Northwest Association (PNA)	\$7,332.00	13%
2014	Zachary & Audrey Langford – United Kingdom	\$6,204.00	11%
2006	Church of God World Service	\$5,640.00	10%
2014	Daniel & Christy Kihm – Europe & the Middle East	\$4,512.00	8%
2010	Don & Caroline Armstrong – Asia & the Pacific	\$4,512.00	8%
2020	Alejandro & Carmen De Francisco – Spain	\$4,512.00	8%
2020	Nathan & Stacy Tatman – Europe & the Middle East	\$3,948.00	7%
2024	Brian & Melissa Richey – Costa Rica	\$2,820.00	5%
2006	Welcome Home – Baja Mexico	\$2,820.00	5%
2012	Edi & Bona Demo – Albania	\$2,256.00	4%
2020	Bobby & Jenny Mihsill – Côte d’Ivoire, West Africa	\$2,256.00	4%
2014	Wills & Brianna Lokeni – New Zealand, YWAM	\$1,692.00	3%
	<b>Church Tithe Total:</b>	<b>\$56,400</b>	<b>100%</b>